

STATED MEETING OF THE
PRESBYTERY OF HUNTINGDON
TYRONE PRESBYTERIAN CHURCH
TYRONE, PA

June 24, 2025
5:30 P.M. (no meal)

Today's offering helps the First Presbyterian Church of Tyrone congregation prepare and deliver hot, nutritious meals to about 50 residents twice a week through their **Volunteer Church Meals** program. They are assisted by four partner churches/organizations in this ministry.

Give generously to support this 56-year-old service to the Tyrone community
(Checks should be made out to "Volunteer Church Meals")

To connect using Zoom

PLEASE COPY AND PASTE THE HYPERLINK BELOW TO LOG IN

This is the most convenient option.

<https://us02web.zoom.us/j/9347979643?pwd=bXFxelhTeEJwK0M2UjdISmQ4Ny9HQT09&omn=89905209551>

When prompted Enter Password: 9643

Other ways to connect on Zoom for audio only.

ONE TAP MOBILE (iPhone) Be sure you have the Zoom App first

Meeting ID: 934 797 9643

Passcode: 9643

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**DOCKET FOR 717th STATED MEETING
THE PRESBYTERY OF HUNTINGDON
TYRONE PRESBYTERIAN CHURCH, TYRONE, PA
& ZOOM
June 24, 2025
5:30 p.m.**

- | | | | |
|------|---|------|---|
| 5:00 | Light snacks, registration, fellowship | 7:40 | General Presbyter (Kate Sillman) |
| 5:30 | Convene with prayer and worship | 7:50 | Stated Clerk (Ginny Rainey) [p. 12] |
| | Offering Volunteer Church Meals | | Session records review |
| 6:05 | Introductions & welcome: | 7:55 | New business |
| 6:10 | Adoption of docket & consent agenda | 8:00 | Announcements |
| | [pp. 3-4] | 8:05 | Adjournment |
| 6:15 | Minutes review [Ginny Rainey] | | Next meeting: Krislund Camp & Conference |
| | March 22 stated meeting | | Center, Saturday, September 20, 9:30 a.m. |
| 6:20 | Treasurer's Report (Judy Black)], [pp. 13-17] | | |
| 6:25 | Administration – (Susan Ferguson) | | |
| | calendars, Books of Order | | |
| 6:30 | Visioning Team (Biz Maser) | | |
| 6:40 | Graham Fowler | | |
| 6:50 | JCRC report [pp. 18-22] | | |
| 7:00 | Committee on Ministry [Terry Musser] | | |
| | Calls & Contracts | | |
| | Julia Zhao | | |
| | Mark Liller | | |
| | LaMarr Adamson | | |
| | Moderator compensation | | |
| 7:15 | Board of Pensions (Emily Chudy) | | |
| 7:25 | CoPL (Matt Waddell) | | |
| | 2026 per capita [p. 5] | | |
| | 2026 budget [pp. 6-8] | | |
| | 2025 session records review | | |
| 7:35 | Nominating Committee | | |

CONSENT AGENDA

What is a consent agenda?

A consent agenda is made up of items that may be considered routine business that need action, but are unlikely to require debate. Items for inclusion on the consent agenda must be sent out in advance with the pre-presbytery mailing and clearly marked for the consent agenda.

Why is a consent agenda useful?

When the consent agenda is called for, the moderator will call for a motion to approve the entire consent agenda in one vote, thus saving presbytery time for items requiring more discussion.

BUT What if I wish to debate, discuss, ask for clarification on some part of the consent agenda?

Simply, rise to be recognized and request that that item be removed from the consent agenda. One person's request is all that is required. No second is required, no vote need be taken to remove the item.

Do not give the explanation of your concern, need for clarification, points to be emphasized or opposed at this time. The item will come up for consideration at the time when the remainder of that committee's report is made, and you will be afforded the opportunity to speak to the motion at that time.

#####

Items for the June 24, 2025, Consent Agenda:

From COPL report: Item 4, p. 5, future stated meetings

From COM report: Item 4, p. 10, renewal of Adamson contract.

From Stated Clerk report: Session Records Review, p. 12

**COMMITTEE ON PRESBYTERY LIFE
REPORT
JUNE 24, 2025**

FOR ACTION:

1. **2026 per capita:** That presbytery adopt a 2026 per capita of \$41.00, composed of \$27.34 for presbytery; \$2.40 for synod; and \$11.26 for General Assembly
2. **2026 administrative budget:** That presbytery adopt a 2026 administrative expenses budget of \$128,382.00 income and \$138,566.16 expense. Difference to be taken from Fulton Fund and/or Contingency Fund. (*See attached budget details, pp. 6-8.*)
3. **2026 mission budget:** That presbytery adopt a 2026 mission budget of \$25,500 income and expense.
4. **Future meetings**

2025 meetings

- a. Saturday September 20, Krislund Camp & Conference Center, 9:30 a.m.
- b. Tuesday, November 11, Bedford, 9:30 a.m. (Lord's Supper)

2026 meetings

- a. Saturday January 24, State College [needs confirmation by State College]
- b. Saturday April 25,
- c. Tuesday July 14, 5:30 p.m.
- d. Saturday October 10, 9:30 a.m. (Lord's Supper)

For information:

1. Staff computers: At the request of the Personnel Committee, Judy Black moved that the CoPL purchase laptop computers and associated software for the three staff, who are all three using their personal computers for their presbytery work. Funding to come from the Contingency Fund.
2. McVeytown PNC: CoPL agreed to spend up to \$1000 from the Brotherhood Insurance rebate to explore with McVeytown PNC the use of headhunters, if COM approves.
3. Hollidaysburg PNC: CoPL reimbursed the purchase of a basic laptop of up to \$500 from the Brotherhood Insurance rebate, which will be used by the PNC for interviews.
4. Alexandria: Alexandria is exploring an offer of a lease of unused and unusable area of the church cemetery from Northstar LLC. If this comes to fruition, the clerk will call a special presbytery meeting to approve the request of the Congregation.
5. Clearfield renovations to sanctuary—redoing the edges of the stained glass, refurbishing organ. No borrowing needed. Approved by COPL by email poll.

OFFICE OF THE PRESBYTERY	2025 admin	2025 mission	2026 admin	2026 mission
General Presbyter 1/2 time				
General				
Presbyter				
salary	\$ 28,528.00		\$ 34,691.48	
Staff resourcing		\$ 8,000.00		\$ 3,500.00
Employer				
403(b)				
contributi				
on	\$ 2,500.00		\$ 2,500.00	
Housing Allowance	\$ 8,500.00		\$ 8,500.00	
FICA/SECA Offset	\$ 3,444.64		\$ 3,571.90	
GP Total Compensation	\$ 42,972.64	\$ 8,000.00	\$ 49,263.38	\$ 3,500.00
GP Annual Conferences	\$ 3,000.00		\$ 3,000.00	
GP Study Leave	\$ 1,000.00		\$ 1,000.00	
GP Travel expenses	\$ 3,500.00		\$ 3,000.00	
GP Other - Vouchered expenses	\$ 100.00		\$ 100.00	
GP Discretionary Fund	\$ 250.00		\$ 250.00	
GP Ecumenical Activities	\$ 250.00		\$ 250.00	
Total GP	\$ 51,072.64		\$ 56,863.38	
Office Assistant/ Media				
Wages	\$ 22,429.68		\$ 23,209.88	
FICA	\$ 1,715.87		\$ 1,775.56	
Total Office Assistant	\$ 24,145.55		\$ 24,985.44	
Stated Clerk Office				
Wages	\$ 17,184.46		\$ 17,782.13	
FICA	\$ 1,314.61		\$ 1,360.33	
Stated Clerk Conferences	\$ 3,000.00		\$ 3,000.00	
Total Stated Clerk Office	\$ 21,499.07		\$ 22,142.46	

	2025 admin	2025 misn	2026 admin	2026 mission
Treasurer				
Wages	\$ -		\$ -	
FICA	\$ -		\$ -	
Total Treasurer				
Staff benefits	\$ 5,830.56		\$ 5,842.56	
TOTAL Personnel	\$ 102,547.82	\$ 8,000.00	\$ 109,533.84	\$ 3,500.00
OFFICE EXPENSES				
Audit/Review	\$ 7,200.00		\$ 7,400.00	
Bookkeepubg -- Synod of the Trinity	\$ 6,600.00		\$ 7,200.00	
Computer Repair/ Techn Support				
Computer replacement	\$ 500.00		\$ 500.00	
Insurance/ Workers Comp	\$ 1,400.00		\$ 1,500.00	
Internet provider	\$ 300.00		\$ 300.00	
Membership, Subs, Books	\$ 300.00		\$ 300.00	
Misc.				
PO Box rent	\$ 176.00		\$ 176.00	
Postage	\$ 550.00		\$ 550.00	
Payroll service	\$ 725.00		\$ 725.00	
Rent	\$ 1,500.00		\$ 1,500.00	
Resource Materials/ website	\$ 400.00		\$ 350.00	
Staff stipend	\$ 2,160.00		\$ 2,160.00	
Staff training	\$ 200.00		\$ 200.00	
Supplies & Equipment	\$ 2,000.00		\$ 1,500.00	
Telephone	\$ 500.00		\$ 500.00	
Travel for office	\$ 1,200.00		\$ 1,200.00	
Utilities				
Group orders				
Transfer Fulton Fund	\$ (20,000.00)		\$ (20,000.00)	
Transfer Contingency Fund	\$ (3,268.00)		\$ (3,102.00)	
Partnership with the presbytery	\$ (10,000.00)	\$ 10,000.00	\$ (20,000.00)	\$ 10,000.00
Office Support from mission	\$ (2,060.00)	\$ 2,060.00		
TOTAL OFFICE EXPENSES - Non personnel	\$ (9,637.00)	\$ 12,060.00	\$ (17,041.00)	\$ 10,000.00

Office of the Presbytery	\$	136,433.94	\$	20,060.00	\$	135,166.16	\$	10,000.00
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	2025 admin	2025 mission	2026 admin	2026 mission
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COMMITTEES

Mileage	\$	50.00		\$	50.00
Materials - Other	\$	150.00		\$	150.00
Communications - Other	\$	100.00		\$	100.00
Website 5 years premium paid until 2025					

TOTAL COMMITTEES	\$	300.00		\$	300.00
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STATED MEETING EXPENSES

Custodian - honorarium	\$	500.00		\$	500.00
Organist - honorarium	\$	500.00		\$	500.00
Meals, Techn support, misc	\$	2,005.00		\$	2,000.00
Moderator gift	\$	100.00		\$	100.00

TOTAL stated meeting expenses	\$	3,105.00		\$	3,100.00
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TOTAL presbytery expenses	\$	139,848.94	\$	32,660.00	\$	138,566.16	\$	25,500.00
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Net gain or loss

TOTAL PBY MISSION & ADMIN EXPENSES

Total Per capita

Presbytery	\$27.34
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Synod	\$2.40
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GA	11.26
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total per capita 2026	\$41.00
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COMMITTEE ON MINISTRY
June 24, 2025
REPORT

1. **Julia Zhao:** The Committee on Ministry requests that presbytery examine for membership in this presbytery, the Rev. Julia Zhao, a minister of Word & Sacrament of Wabash Valley Presbytery. Julia has been extended a call to be the fulltime pastor of the Presbyterian Church of Clearfield. The call was approved in March in order that Julia might apply for a Religious Worker 1 visa. The visa has been approved by ICE. Now she is applying to this presbytery for membership. (*See attached Zhao Statement of Faith, pp. 10-11.*)
2. **Moderator compensation:** The Committee on Ministry requests that presbytery replace the section of the Compensation in the Presbytery of Huntingdon on Moderator Compensation as follows:

Text to be replaced is crossed through. Text to be added is in italics.

Moderator Compensation:

~~1. When someone other than the pastor or commissioned lay pastor moderates the session or congregational meeting, compensation will be paid by the session to the moderator according to time spent, including preparation time, travel time, meeting time, and follow up time, if any.~~

~~2. ——— Compensation will be paid upon receipt of time sheet according to the following formula: \$20 for up to two hours; \$30 for 121 minutes up to four hours; \$40 anything over four hours~~

1. *Compensation for Moderators of churches without pastors be increased to \$50 per hour. This compensation would include time spent on Session meetings, Congregational meetings, and communication beyond meetings. Mileage to in person meetings is paid in addition to the compensation.*
2. *When a Moderator is appointed, the Chair of COM shall send a letter to the Session with a copy to the Moderator, outlining the appropriate compensation. The letter may include encouragement that Sessions and Moderators be respectful of each other's circumstances and make appropriate adjustments/accommodations as needed, i.e. combining meetings to reduce travel.*

As an amendment to a policy, this requires publication in the packet and a two-thirds vote.

3. **Rev. Mark Liller & the session of the First Presbyterian Church of Tyrone:** That presbytery dissolve the contract between the Rev. Mark Liller and the session of the Tyrone Presbyterian Church, effective August 31, 2025, in order that he might take full retirement.
4. **CP LaMarr Adamson & the session of the DuBois Presbyterian Church:** That presbytery grant the request for renewal of the contract between the session of the DuBois Presbyterian Church and ruling elder LaMarr Adamson, beginning July 1, 2025, for up to twelve months. (*For*

full terms of contract, see COM, minutes, June 11, 2025.) The Rev. Gary Califf is mentor to CP Adamson.

For information:

1. **Bill Conway:** COM has appointed Rev. MaryJo Bruinooge and the Rev. Rob Bruinooge as mentors to Commissioned Pastor Bill Conway.

JULIA ZHAO

STATEMENT OF FAITH

I believe in one God, revealed in three persons, Father, Son and Holy Spirit, who are united in an eternal relationship of love and mutual submission. This God has been revealed to human beings through Jesus Christ, the Son, who is both fully God and fully human. Human beings are created for the purpose of being in loving relationship with the triune God. This is the *telos* of human beings who, in the words of Augustine of Hippo, are “restless until they rest in God.” However, due to the choices of those human beings, sin, both individual and collective, entered the human experience, resulting in suffering, death, broken relationships, behaviors destructive of ourselves and others, injustice and degradation of other human beings and God’s creation. Despite humanity’s sin, God has continued to desire loving relationship with them, choosing the people of Israel as God’s special covenant people through whom the Lord’s plan of redemption for all of creation would come.

I believe that in the incarnation, Jesus Christ became a human being who was born, lived, died, and rose again to life. His life, death and resurrection are in fulfillment of God’s promises to Israel for a Messiah and the apex of God’s loving engagement with humanity. In his life, ministry and teaching, Jesus taught and exemplified the life of the “new Adam” to which God calls a redeemed humanity. In his suffering and death, Jesus overcame the power of sin and provided the way for human beings to be reconciled to God. In his resurrection, Jesus Christ conquered the power of death once and for all and provides the promise and hope that human beings, reconciled to God in Christ, can and will follow his example. This is the good news of the Gospel!

I believe that the Holy Spirit empowers and enables the people of God to bear witness to the good news of God’s redemption and renewal of all creation. The Spirit transforms us into Christlikeness in our thoughts, words, and actions. The Holy Spirit also gathers us, as the body of Christ around the world, into the Church: a chosen nation, a royal priesthood and a people called, equipped, and transformed to proclaim the good news, and to love God and our neighbors in word, action and works of justice and mercy, bringing about God’s *shalom* in and for all creation.

I believe that the Scriptures, both the Old Testament and the New Testament bear witness to God’s dealings with God’s people and the work of Christ in redemption and transformation. The Scriptures are God’s unique and authoritative Word, to be interpreted, taught, and proclaimed critically, faithfully, and lovingly in the community of Christ’s Church for the

upbuilding of the community and the Church's witness to God's work in the world. The preaching of God's Word is central to Christian worship and essential for the formation of God's people. The reading, teaching and interpretation of God's Word in community also forms the basis for a Church which, led by Christ, is reformed and always reforming.

I believe that the sacraments of baptism and Communion are powerful as means of grace and symbols of our life in God and in community. In baptism we are welcomed into the Church and called to service in God's kingdom. All other vocations within the Church proceed from the baptismal call of all believers. In Communion we are united with Christ and with each other and anticipate the communion of all believers with Christ in perfect unity. Baptism and Communion, as well as the preaching of God's Word and the fellowship of believers with each other remind us of our connection to and responsibility for each other and for God's world and creation. Together they also anticipate the coming wedding feast of the Lamb in which human beings reconciled to God in Christ will fulfill their created purpose of praising and enjoying God forever.

**STATED CLERK
REPORT
June 24, 2025**

1. **Session Records Review:** The stated clerk requests that presbytery set the following dates for session records review:
October 7, 9:30 a.m.; and
October 14, 9:30 a.m. at Pine Grove Mills for the Centre region and makeup.
2. **Murray W. Laite:** That presbytery read the following tribute and spread it upon the minutes:
Honorably Retired Lay Preacher Murray W. Laite died on April 27, 2025. Murray moved around growing up, making friends wherever he was. He was born in Newfoundland in 1936. He attended school in Houlton, Maine, where farmers towed military airplanes across the border with Canada, a little known piece of Lend-Lease.
Somehow, Murray found his way to Lewistown, where he became a member and ruling elder of Highland Park Presbyterian Church. On January 27, 1987, Barry Vance certified Murray, Gary Jewart, Dick Barkley and Peggy Kendall, among others, as new certified lay preachers. Some lay preachers formed tight relationships with their own church of membership or the one next to it. Murry went the furthest. From Lewistown, he travelled to DuBois and Southern Huntingdon County. He went the extra mile for his community as well, being elected a township supervisor and then a County Commissioner. He retired March 11, 2020. His wife, Linda Riden, died in a fall. Murray followed suit April 27, 2025.

For information: The records of the Presbytery of Huntingdon were reviewed at the Synod of the Trinity records review on June 4, 2025. The records were approved with no exceptions and no delinquencies. The stated clerk was the convener of the records review.

BUDGETED INCOME	BUDGET 25	May 2025	YTD	Outstanding PC
PerCapita- (3288 @ 41.00)	\$ 134,808.00	\$ 8,178.75	\$ 59,953.84	\$ - \$ -
Brotherhood Insurance rebate			\$ 13,184.72	
Small Church Leadership Development Grant		\$ (883.69)	\$ 2,931.83	
Transfer from Fulton	\$ 20,000.00		\$ -	
Transfer from Contingency	\$ 3,288.00		\$ -	
Fee for Service to churches	\$ 1,200.00		\$ 100.00	
Partnership for the Presbytery Fund	\$ 10,000.00		\$ -	
Mission Subsidy for GP Resourcing	\$ 8,000.00	\$ 666.63	\$ 3,333.15	
Mission Subsidy for Resource Center	\$ -		\$ -	
Mission Support for Office	\$ 2,060.00	\$ 171.63	\$ 858.15	
TOTAL	\$ 179,356.00	\$ 8,133.32	\$ 80,361.69	
BUDGETED EXPENDITURES	BUDGET 25		YTD	Under/(Over) Budget
PYMT PER CAPITA				
GA (3288 @ 10.84)	\$ 35,641.92	\$ 2,970.16	\$ 14,850.80	
Adjusted GA (3288 @ 10.84)		\$ 657.60		
Synod (3288 @ 2.40)	\$ 7,891.20		\$ 2,630.40	
PRESBYTERY OFFICE PERSONNEL				
General Presbyter				
GP-Salary	\$ 36,528.00	\$ 2,809.84	\$ 15,454.20	\$ 21,073.80
GP-Housing	\$ 8,500.00	\$ 653.84	\$ 3,596.20	\$ 4,903.80
GP- Supplemental Reimbursement	\$ 5,245.20	\$ 403.48	\$ 2,219.10	\$ 3,026.10
GP-SECA	\$ 3,444.64	\$ 264.98	\$ 1,457.29	\$ 1,987.35
GP- 403(b) employer contribution	\$ 2,500.00	\$ 192.30	\$ 961.60	\$ 1,538.40
GP-Board of Pensions	\$ 46.68	\$ 4.89	\$ 24.45	\$ 22.23
Office Assistant				
OA-Wages	\$ 22,429.68	\$ 1,725.00	\$ 9,487.50	\$ 12,942.18
OA-FICA	\$ 1,715.87	\$ 131.96	\$ 725.81	\$ 990.06
Benefits	\$ 298.68	\$ 23.35	\$ 116.77	\$ 181.91
Stated Clerk				
SC Wages	\$ 17,184.46	\$ 1,094.45	\$ 6,881.62	\$ 10,302.84
SC-FICA	\$ 1,314.61	\$ 83.73	\$ 526.46	\$ 788.15
Benefits	\$ 240.00	\$ 18.46	\$ 92.32	\$ 147.68
Treasurer				
PT-Wages	\$ -		\$ -	\$ -
PT-FICA	\$ -		\$ -	\$ -
Benefits	\$ -		\$ -	\$ -
Total Personnel	\$ 99,447.82	\$ 11,034.04	\$ 59,024.52	\$ 57,904.50
PRESBYTERY OFFICE EXPENSES				
Audit	\$ 7,200.00		\$ -	\$ 7,200.00
Cleaning	\$ -		\$ -	\$ -
Computer Replacement	\$ -		\$ -	\$ -
Computer Repair/Tech Support	\$ 500.00		\$ 235.30	\$ 264.70
Equipment Maintance/Copier	\$ -		\$ -	\$ -
Fire companies - volunteer	\$ -		\$ -	\$ -
GP-Annual Conferences	\$ 3,000.00		\$ -	\$ 3,000.00
GP Ecumenical Activities	\$ 250.00		\$ -	\$ 250.00
GP Other	\$ 100.00		\$ -	\$ 100.00
GP-Study Leave	\$ 1,000.00		\$ -	\$ 1,000.00
GP-Travel	\$ 3,500.00	\$ 270.90	\$ 896.70	\$ 2,603.30
GP-Discretionary Fund	\$ 250.00		\$ -	\$ 250.00
Group Orders	\$ -		\$ 60.00	\$ (60.00)
Insurance/Worker's Comp	\$ 1,400.00	\$ 1,605.00	\$ 1,605.00	\$ (205.00)
Insurance Reimbursement	\$ -		\$ -	\$ -

Internet Provider	\$ 300.00	\$ -	\$ 300.00
Membership, Subscriptions, Books	\$ 300.00	\$ 417.11	\$ (117.11)

BUDGETED EXPENDITURE		May	YTD	Under(Over) Budget
PRESBYTERY OFFICE EXPENSES (Continued)				
Payroll Fee	\$ 725.00	\$ 39.90	\$ 299.45	\$ 425.55
Postage	\$ 550.00	\$ 50.50	\$ 158.75	\$ 391.25
PO Box Rental	\$ 176.00		\$ 182.00	\$ (6.00)
Rent	\$ 1,500.00	\$ 125.00	\$ 625.00	\$ 875.00
Resource Materials and web site	\$ 400.00		\$ 338.99	\$ 61.01
Resource Supplies	\$ -		\$ -	\$ -
Staff Stipend for Home Office	\$ 2,160.00		\$ 900.00	\$ 1,260.00
Staff Training	\$ 200.00		\$ -	\$ 200.00
Stated Clerk-Annual Conferences	\$ 3,000.00		\$ -	\$ 3,000.00
Supplies & Equipment	\$ 2,000.00	\$ (2,170.18)	\$ 908.22	\$ 1,091.78
Synod - Treasurer's services	\$ 6,600.00	\$ 550.00	\$ 2,750.00	\$ 3,850.00
Telephone	\$ 500.00		\$ -	\$ 500.00
Travel for Office	\$ 1,200.00	\$ 121.10	\$ 770.70	\$ 429.30
Utilities	\$ -		\$ -	\$ -
Miscellaneous	\$ -		\$ -	\$ -
Total Office	\$ 36,811.00	\$ 592.22	\$ 10,147.22	\$ 26,663.78
COMMITTEE/UMBRELLA TEAM EXPENSES				
Retreats	\$ -		\$ -	\$ -
Mileage	\$ 50.00		\$ -	\$ 50.00
Materials	\$ 150.00		\$ -	\$ 150.00
Communications	\$ 100.00		\$ -	\$ 100.00
Other	\$ -		\$ -	\$ -
Total Committees	\$ 300.00	\$ -	\$ -	\$ 300.00
STATED MEETING EXPENSES				
Custodian	\$ 500.00		\$ 100.00	\$ 400.00
Organist	\$ 500.00		\$ 100.00	\$ 400.00
Meals, etc.	\$ 400.00			
Tech Support	\$ 1,605.00			
Moderator Gift	\$ 100.00		\$ 53.00	\$ 47.00
Other	\$ -		\$ -	\$ -
TOTAL Expenses	\$ 183,196.94	\$ 11,626.26	\$ 69,424.74	\$ 113,772.20
NET INCOME(LOSS)		\$ (3,492.94)	\$ 10,936.95	

Travel/Service donated for tax deductions		\$ -
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LOANS

		Rec/annually	Rec Total	Balance
Mt. Union	Revolving Loan	\$ 55,000.00	\$ 500.00	\$ 2,500.00
				\$ 42,138.13

1. First National Bank ADMIN CHECKING	
Opening Balance	\$ 75,011.70
Income	\$ 11,483.34
Interest	\$ 1.10
All Disbursements	\$ (25,721.22)
Ending Balance	\$ 60,774.92

YR to Date
\$ 106,759.69
\$ 105,979.49
\$ 7.18
\$ (151,971.44)
\$ 60,774.92

2. First National Bank ADMIN SAVINGS	
Opening Balance	\$ 1,700.83
Income	
Interest -posted quarterly	
All Disbursements	
Ending Balance	\$ 1,700.83

YR to Date
\$ 1,700.67
\$ -
\$ 0.16
\$ -
\$ 1,700.83

For details of the following Mission funds, see attached sheet "Mission Budget".

3. First National Bank MISSION CHECKING	
Opening Balance	\$ 88,357.92
Income	\$ 31,191.51
Interest	\$ 1.73
All Disbursements	\$ (13,390.97)
Ending Balance	\$ 106,160.19

YR to Date
\$ 109,065.10
\$ 89,891.63
\$ 8.41
\$ (92,804.95)
\$ 106,160.19

4. First National Bank MISSION SAVINGS	
Opening Balance	\$ 46,375.54
Income	
Interest - posted quarterly	
All Disbursements	
Ending Balance	\$ 46,375.54

YR to Date
\$ 46,371.20
\$ -
\$ 4.34
\$ -
\$ 46,375.54

For details on the following New Covenant faccounts, see the attached sheet called "Investments".

5. New Covenant Investment - BALANCED INCOME FUND		SHARES	PRICE	YR to Date
Opening Balance	\$ 665,491.99	27,595.265	\$ 22.55	\$ 681,778.18
Deposit				\$ 490.51
Withdrawal				\$ (17,964.20)
Unrealized Profit/Loss	\$ 11,101.56			\$ 12,289.06
Ending Balance	\$ 676,593.55			\$ 676,593.55

6. New Covenant Investment - BALANCED GROWTH FUND		SHARES	PRICE	YR to Date
Opening Balance	\$ 612,788.02	5,201.494	\$ 121.77	\$ 576,293.15
Deposit				\$ 50,080.47
Withdrawal				\$ -
Unrealized Profit/Loss	\$ 20,597.90			\$ 7,012.30
Ending Balance	\$ 633,385.92			\$ 633,385.92

7. New Covenant Investment - GROWTH FUND		SHARES	PRICE	YR to Date
Opening Balance - Gloria Jean Smith Trust	\$ 645,206.82	10,812.918	\$ 63.39	\$ 686,944.68
Dividends moved into Bal Income				\$ -
Unrealized Profit/Loss	\$ 40,224.05			\$ (1,513.81)
Ending Balance	\$ 685,430.87	10,812.918		\$ 685,430.87

8. PETTY CASH	
Opening Balance	\$ 9.63
Deposit	
Disbursements	
Ending Balance	\$ 9.63

YR to Date
\$ 9.63
\$ 9.63

TOTAL

\$ 2,210,431.45

MISSION BUDGET		Beginning Balance	Designated Income	YTD Income Designated	Unified Income	YTD Unified	Total YTD	Monthly Expense	YTD Expenses	May '25 Balance
Promised from Presbytery Share of Unified Budget										
Breezewood TS Salary	500.00	0.00		0.00		250.00	250.00	125.00	250.00	0.00
Krislund Presbytery Support	11,500.00	0.00		0.00		11,500.00	11,500.00		11,500.00	0.00
Youth Triennial		6,000.00		0.00		0.00	0.00		0.00	6,000.00
MultiMedia Resource		50.00		0.00		0.00	0.00		0.00	50.00
Office of the Presbytery	2,060.00	1,555.00		0.00	171.67	858.31	858.31	171.67	858.31	1,555.00
Pastoral Care		2,175.79		0.00		0.00	0.00		0.00	2,175.79
GP Resourcing of Cong	8,000.00	400.00		0.00	666.67	3,333.31	3,333.31	666.67	3,333.31	400.00
Partnership with Presby	10,000.00	52,562.30	1,650.00	3,050.00		0.00	3,050.00		0.00	55,612.30
Unified										
Presbytery 55%		47,543.93		0.00	2,366.73	10,314.38	10,314.38	838.34	15,941.62	41,916.69
General Assembly 38%		2,819.00	1,634.00	6,778.70			6,778.70	2,268.00	7,963.70	1,634.00
Synod 7%		365.50	301.00	1,094.92			1,094.92	264.00	1,159.42	301.00
Donor Designated										
Breezewood Truck Stop		1,062.50		462.50			462.50		1,525.00	0.00
Church Redevelopment		5,175.61		0.00			0.00		0.00	5,175.61
Christian Ed Programs		958.77		0.00			0.00		0.00	958.77
Gen Assembly Extra		10,007.74	6,442.86	41,464.89			41,464.89	1,595.63	45,029.77	6,442.86
Homes Chaplaincy		0.00		600.00			600.00		600.00	0.00
Homes Charitable Care		1,350.00	6,000.00	9,050.00			9,050.00	1,000.00	4,400.00	6,000.00
Homes Spring/Friends of the Village		75.00	180.00	180.00			180.00		75.00	180.00
Homes Fall		108.00		0.00			0.00		108.00	0.00
Homes Capital/Special		0.00		0.00			0.00		0.00	0.00
Hunger - Presby Share		1,848.26	166.65	529.14			529.14		2,000.00	377.40
Krislund Presbytery Support		2,635.00	1,360.00	5,105.00			5,105.00	250.00	6,380.00	1,360.00
Krislund Scholarship		0.00		0.00			0.00		0.00	0.00
Krislund Special Project		3,831.85		0.00			0.00		0.00	3,831.85
Krislund FTF		0.00		0.00			0.00		0.00	0.00
Lay Pastor Training		304.76		0.00			0.00		0.00	304.76
Mission Interpreters		3,758.02		0.00			0.00		0.00	3,758.02
New Church Planting		900.00		0.00			0.00		0.00	900.00
Pakik Partnership	3,100.00	4,382.79		3,250.00			3,250.00	7,050.00	7,050.00	582.79
Phaik Special Projects		10,257.10	300.00	700.00			700.00		0.00	10,957.10
Peace & GW - Presby share		274.44		207.35			207.35		0.00	481.79
Self Dev of People		500.00		0.00			0.00		0.00	500.00
Special Mission		0.00		0.00			0.00		0.00	0.00
Synod Extra		153.56		88.88			88.88		242.44	0.00
Theological Fund		0.00	1,080.00	1,410.00			1,410.00		330.00	1,080.00
Youth	600.00	0.00		0.00		0.00	0.00		0.00	0.00
	35,760.00	161,054.92	19,114.51	73,971.38	2,366.73	10,314.38	84,285.76	13,390.97	92,804.95	152,535.73

First National Checking 106,160.19
First National Savings 46,375.54
152,535.73

0.00

Investments

May 2025

	Last Month	Income Monthly	Distribution Monthly	Balance	Unrealized gain(loss)	New Covenant online reports
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New Covenant Growth Fund

Gloria Jean Smith Trust	\$ 330,205.06			\$ 330,205.06	\$ -	\$ 330,205.06
Gloria Jean Smith Earnings (also see below)	\$ 315,001.76			\$ 315,001.76	\$ 40,224.05	\$ 355,225.81
Subtotal	\$ 645,206.82	\$ -	\$ -	\$ 645,206.82	\$ 40,224.05	\$ 685,430.87

New Covenant Balanced Income Funds

Gloria Jean Smith Earnings (also see above)	\$ 315,928.59			\$ 315,928.59	\$ 5,270.23	\$ 321,198.82
Beulah Church Trust	\$ 4,000.00			\$ 4,000.00	\$ -	\$ 4,000.00
Beulah Earnings	\$ 498.21			\$ 498.21	\$ 75.04	\$ 573.25
Centre Hills Cemetery - Goodhart Trust	\$ 5,000.00			\$ 5,000.00	\$ -	\$ 5,000.00
Centre Hills Cemetery - Goodhart Earnings	\$ 3,496.33			\$ 3,496.33	\$ 141.75	\$ 3,638.08
Centre Hills Cemetery - Rearick Trust	\$ 40,000.00			\$ 40,000.00	\$ -	\$ 40,000.00
Centre Hills Cemetery - Rearick Earnings	\$ 26,094.60			\$ 26,094.60	\$ 1,102.58	\$ 27,197.18
McNite Trust	\$ 11,500.00			\$ 11,500.00	\$ -	\$ 11,500.00
McNite Earnings	\$ 1,432.34			\$ 1,432.34	\$ 215.73	\$ 1,648.07
Mission Partnership Trust Earnings	\$ 11,743.07			\$ 11,743.07	\$ 195.89	\$ 11,938.96
Christian Ed Grant				\$ -	\$ -	
Clergy Emergency	\$ 8,761.83			\$ 8,761.83	\$ 146.16	\$ 8,907.99
Presby Revolving Loan	\$ 237,037.02			\$ 237,037.02	\$ 3,954.18	\$ 240,991.20
Subtotal	\$ 665,491.99	\$ -	\$ -	\$ 665,491.99	\$ 11,101.56	\$ 676,593.55

New Covenant Balanced Growth Funds

Contingency	\$ 132,909.83			\$ 132,909.83	\$ 4,467.55	\$ 137,377.38
Fulton Fund	\$ 186,911.34			\$ 186,911.34	\$ 6,282.73	\$ 193,194.07
Irvine Fund	\$ 3,877.48			\$ 3,877.48	\$ 130.34	\$ 4,007.82
Seminary Candidates Fund	\$ 1,118.02			\$ 1,118.02	\$ 37.58	\$ 1,155.60
New Church Planning	\$ 227,247.13			\$ 227,247.13	\$ 7,638.55	\$ 234,885.68
Church Redevelopment	\$ 60,724.22			\$ 60,724.22	\$ 2,041.15	\$ 62,765.37
Subtotal	\$ 612,788.02	\$ -	\$ -	\$ 612,788.02	\$ 20,597.90	\$ 633,385.92
TOTAL	\$ 1,923,486.83	\$ -	\$ -	\$ 1,923,486.83	\$ 71,923.51	\$ 1,995,410.34



DO I QUALIFY?

Everyone qualifies!

All you need to do is **email registration@krislund.org** to ask for one or **call 814-548-6475**.

KRISLUND SUMMER CAMP

CAMP ACTIVITIES INCLUDE:

- Climbing Wall
- Giant Swing
- High Ropes Course
- Zipline
- Archery
- Swimming
- Slip 'n' Slide
- Arts & Crafts
- Worship
- Bible Studies
- And MORE

GRADES
1-12

DAY
CAMP
OR

*Camp
with us*

RESIDENTIAL



www.krislund.org



Outdoor Skills Camp
REGISTER NOW: krislund.org

GRAND CAMP
Summer Camp but with family
Family Camp

MINI CAMP
GRADES 1-2
FUN & CREATIVE OUTDOOR ACTIVITIES

(Day Camp Information)

(Residential Camp Information)

DID YOU KNOW?
Day Camp
• Transportation, 2 snacks and lunch included!

Leaders In Training
GRADES 10 THRU 12
Are you a leader?
KRISLUND.ORG

Go to [Krislund.org](https://krislund.org) for information

Summer Camp 2025

Sibling 5% discount (applied to 2nd sibling)

DAY CAMP

Mon.-Fri
Dropoff 8:15- 8:30AM
Pick up 5:00- 5:15PM

Residential Camp

Sun.-Fri
Dropoff
3:30-4:30 Friday
Pick up
3:30-4:30PM

June 15-20	Week 1	
	Discoverers 3rd-5th grade	\$490
	Pathfinders 6th-8th	\$515
	Pioneers 9-12th	\$545
	SPROUT day camp	\$285
June 22-27	Week 2	
	Discoverers 3rd-5th grade	\$490
	Pathfinders 6th-8th grade	\$515
	Pioneers 9th-12th grade	\$545
	STEM day camp 6th-8th grade	\$305
	SPROUT day camp 1st-5th grade	\$285
June 29th- July 3rd	Week 3	
	Mini Camp 1st-2nd grade	\$245
	GRAND/Family Camp Full week or by the night	60/per night/per person
	STEM day camp 6th-8th grade	\$305
	SPROUT day camp 1st-5th grade	\$285
July 6th-11th	Week 4	
	Discoverers 3rd-5th grade	\$490
	Pathfinders 6th-8th grade	\$515
	OUTDOOR SKILLS 8th-12th grade	\$550
	STEM day camp 6th-8th grade	\$305
	SPROUT day camp 1st-5th grade	\$285

	Week 5	
July 13TH-18TH	Discoverers 3rd-5th grade	\$490
	Pathfinders 6th-8th grade	\$515
	Pioneers 9th-12th grade	\$545
	LEADERS IN TRAINING 10th-12th grade (Week 1)	\$925
	STEM day camp 6th-8th grade	\$305
	SPROUT day camp 1st-5th grade	\$285
	Week 6	
July 20TH-25TH	Discoverers 3rd-5th grade	\$490
	Pathfinders 6th-8th grade	\$515
	Pioneers 9th-12th grade	\$545
	LEADERS IN TRAINING 10th-12th grade (Week 2)	\$0
	STEM day camp 6th-8th grade	\$305
	SPROUT day camp 1st-5th grade	\$285
	Week 7	
July 28TH-Aug. 1st	Discoverers 3rd-5th grade	\$490
	Pathfinders 6th-8th grade	\$515
	Pioneers 9th-12th grade	\$545
	STEM day camp 6th-8th grade	\$305
	SPROUT day camp 1st-5th grade	\$285
	Week 8	
August 1st-8th	SPROUT Day Camp 1st-5 th grade	\$285

Residential Camp \$100.00 deposit
DAY CAMP \$50.00 deposit
LIT \$150.00 DEPOSIT

GRAHAM'S DOCTOR OF MINISTRY PROJECT The Spiritual Impact of Livestreaming a Worship Service IN a Sanctuary

PROJECT IN A NUTSHELL: Graham is looking for a few brave congregations who will agree to worship in their own sanctuaries by watching a livestream of the service from Lost Creek Presbyterian Church. They must commit to participating for all 4 Sundays of September 2025 and members will be asked to provide feedback on their experience.

PURPOSE: To evaluate the spiritual impact of a congregation worshipping together by watching a livestream worship service.

BASICS OF THE EXPERIMENT

LOST CREEK PROVIDES:

1. Livestream of service on Facebook at 9:00 a.m.
2. Preacher
3. Power Points
4. Music
5. Bulletin Info for Secretary

CHURCHES PROVIDE:

1. Projection of the video
2. Sound through their sound system.
3. Worship Leader to welcome everyone and to conclude the service.
4. Someone to text Graham with updates such as:
 - a. church has joined
 - b. special announcements
 - c. specific joys and concerns.
5. Distribute and collect questionnaires.
6. If the church has its own Zoom audience, the church shares the live stream with its participants.

FOR MORE INFORMATION CONTACT:

Graham Fowler
(717) 320-2081
Pastor.lostcreekpres@gmail.com
www.facebook.com/lostcreekpresby

Watch a sample service: <https://www.youtube.com/@lcpc517> and click on Livestream
Project Test

DETAILS OF THE PROJECT

SET UP:

- 1 Graham will meet with a team from each church to help them set up their own equipment to livestream the service
- 2 He will also provide one or more practice runs as necessary

SURVEYS: Graham will collect information in two ways:

- 1 He will meet with a focus group from each church before the experiment starts to ask some introductory questions He will meet with the focus group after the experiment is finished to ask follow-up questions
- 2 During the experiment Graham will provide a bulletin insert each week with a few questions for the congregation to answer

WORSHIP SERVICE: In September all participating churches will worship together at 9:00 a m watching the livestream for 45 minutes The remainder of the hour is for each church to address local needs

PROPOSED ORDER OF WORSHIP (first 45 minutes):

- 1 Prelude
- 2 Call to Worship / Opening Prayer
- 3 Passing the Peace (this will be done sitting)
- 4 Hymn
- 5 Prayer of Confession / Assurance of Pardon
- 6 Apostles Creed / Gloria Patri
- 7 Pastoral Prayer / Lord's Prayer
- 8 Children's Sermon
- 9 Hymn
- 10 Scripture
- 11 Sermon

AFTER THE LIVE STREAM ENDS: Churches may want to use this last 15 minutes to:

- 1 Share announcements
- 2 Announce Birthdays / Anniversaries
- 3 Share Prayer Requests
- 4 Pass the Peace (by greeting each other individually)
- 5 Pass Offering Plates
- 6 Doxology and Offertory Prayer (we will not pass plates at this time)
- 7 Sing a Closing Hymn
- 8 Offer a Closing Prayer or Benediction

FROM THE HUNTINGDON PRESBYTERY TECHNOLOGY TEAM

June 24, 2025

IF ATTENDING IN PERSON

When speaking to the group, please remember to use the mic so those on Zoom will be able to hear you.

If you need to connect to the internet, please use your personal hotspot so you do not interfere with the church internet connection.

IF JOINING ON ZOOM

To connect using Zoom

PLEASE COPY AND PASTE THE HYPERLINK BELOW TO LOG IN

This is the most convenient option.

<https://us02web.zoom.us/j/9347979643?pwd=bXFxelhTeEJwK0M2UjdISmQ4Ny9HQT09&omn=89905209551>

When prompted Enter Password: 9643

Other ways to connect on Zoom for audio only.

ONE TAP MOBILE (iPhone) Be sure you have the Zoom App first

Meeting ID: 934 797 9643

Passcode: 9643

DIAL BY USING YOUR LANDLINE Call 1-646-931-3860

*For the June meeting those attending in person will be able to see you but not hear you. If you want to share anything with the group, please use the Zoom chat. The person monitoring the chat will share your information with the group. If you need to communicate, please chat with **HUNTINGDON PRESBYTERY Only**.*

You should be able to hear and see those attending in person. Please remember that the music will not be clear.

It would be helpful if you could join the meeting between 5:00 and 5:30 PM so the system can be tested.

If you are having problems with hearing, it may help to turn on the Zoom's closed caption.

The tech person, will be monitoring the chat and will relay any questions to the group if needed.

Please add your name to your profile. Turn your camera off if you do not want to be projected on the screen.

If you are voting on any motions, please use the "Thumbs Up" icon in Reactions or with your video on clearly show us your own "Thumbs Up" so we can see your vote.

You will need to still stay muted so you do not interfere with others listening on Zoom.

Please remember Zoom does not work well with music it is just not clear. You are still welcome to sing along with the hymns, but please stay muted.

Thank you!